

Project Name	Year	Start Date	End Date	Project Type	Project Status	Project Manager	Budget	Actual	Variance	Notes
Project A	2020	2020-01-01	2020-12-31	Construction	Completed	John Doe	1000000	1000000	0	Project completed on time and within budget.
Project B	2021	2021-01-01	2021-12-31	IT Systems	In Progress	Jane Smith	500000	550000	50000	Minor budget overrun due to additional software licenses.
Project C	2022	2022-01-01	2022-12-31	Marketing	Planned	Mike Johnson	200000	0	Project has not yet started.	
Project D	2023	2023-01-01	2023-12-31	Operational	Completed	Sarah Lee	300000	300000	0	Project completed successfully.
Project E	2024	2024-01-01	2024-12-31	Construction	In Progress	David Kim	800000	820000	20000	Small budget variance.
Project F	2025	2025-01-01	2025-12-31	IT Systems	Planned	Emily White	400000	0	Project on hold.	
Project G	2026	2026-01-01	2026-12-31	Marketing	Planned	Chris Brown	150000	0	Project on hold.	
Project H	2027	2027-01-01	2027-12-31	Operational	Planned	Alex Green	250000	0	Project on hold.	
Project I	2028	2028-01-01	2028-12-31	Construction	Planned	Mia Black	600000	0	Project on hold.	
Project J	2029	2029-01-01	2029-12-31	IT Systems	Planned	Noah Grey	350000	0	Project on hold.	
Project K	2030	2030-01-01	2030-12-31	Marketing	Planned	Liam Blue	180000	0	Project on hold.	
Project L	2031	2031-01-01	2031-12-31	Operational	Planned	Olivia Red	280000	0	Project on hold.	
Project M	2032	2032-01-01	2032-12-31	Construction	Planned	Ethan Purple	700000	0	Project on hold.	
Project N	2033	2033-01-01	2033-12-31	IT Systems	Planned	Ava Orange	450000	0	Project on hold.	
Project O	2034	2034-01-01	2034-12-31	Marketing	Planned	Lucas Yellow	160000	0	Project on hold.	
Project P	2035	2035-01-01	2035-12-31	Operational	Planned	Sophia Silver	260000	0	Project on hold.	
Project Q	2036	2036-01-01	2036-12-31	Construction	Planned	Liam Bronze	550000	0	Project on hold.	
Project R	2037	2037-01-01	2037-12-31	IT Systems	Planned	Olivia Gold	380000	0	Project on hold.	
Project S	2038	2038-01-01	2038-12-31	Marketing	Planned	Ethan Silver	170000	0	Project on hold.	
Project T	2039	2039-01-01	2039-12-31	Operational	Planned	Ava Bronze	270000	0	Project on hold.	
Project U	2040	2040-01-01	2040-12-31	Construction	Planned	Lucas Gold	650000	0	Project on hold.	
Project V	2041	2041-01-01	2041-12-31	IT Systems	Planned	Sophia Silver	480000	0	Project on hold.	
Project W	2042	2042-01-01	2042-12-31	Marketing	Planned	Liam Bronze	190000	0	Project on hold.	
Project X	2043	2043-01-01	2043-12-31	Operational	Planned	Olivia Gold	290000	0	Project on hold.	
Project Y	2044	2044-01-01	2044-12-31	Construction	Planned	Ethan Silver	750000	0	Project on hold.	
Project Z	2045	2045-01-01	2045-12-31	IT Systems	Planned	Ava Bronze	500000	0	Project on hold.	

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001	Proj. Alpha	Development of a new software product.	Completed	2023-01-01	2023-12-31	\$1,000,000	\$1,000,000	\$0	Low	High	1	John Doe	Jane Smith	Bob Johnson	Alice Brown	Software v1.0	2023-03-15	2023-06-01	2023-09-15	2023-12-31	Project completed successfully.
002	Proj. Beta	Marketing campaign for a new product line.	In Progress	2023-02-01	2023-11-30	\$500,000	\$450,000	-\$50,000	Medium	Medium	2	Emily White	Michael Green	Sarah Black	David Blue	Creative assets, Ad spots	2023-04-01	2023-07-15	2023-10-31	2023-11-30	On track, budget under control.
003	Proj. Gamma	Infrastructure upgrade for the IT department.	On Hold	2023-03-01	2024-02-28	\$800,000	\$0	-\$800,000	High	Low	3	Chris Red	Alex Yellow	Grace Purple	Hardware, Software licenses	2023-05-01	2023-08-15	2023-11-30	2024-02-28	Resources allocated, waiting for funding.	
004	Proj. Delta	Customer service training program.	Completed	2023-04-01	2023-10-31	\$200,000	\$200,000	\$0	Low	Medium	4	Frank Orange	Laura Silver	Kevin Gold	Training materials, Sessions	2023-06-01	2023-09-15	2023-10-31	2023-10-31	Training completed, positive feedback.	
005	Proj. Epsilon	Research and development for a new technology.	In Progress	2023-05-01	2024-04-30	\$1,200,000	\$600,000	-\$600,000	High	High	5	Nancy Bronze	Robert Iron	Patricia Steel	Prototypes, Patents	2023-07-01	2023-12-31	2024-03-15	2024-04-30	Significant progress, budget overrun.	
006	Proj. Zeta	Operational efficiency improvement project.	Completed	2023-06-01	2023-12-31	\$300,000	\$300,000	\$0	Medium	Medium	6	William Tin	Xavier Lead	Yara Zinc	Process changes, Automation	2023-08-01	2023-11-15	2023-12-31	2023-12-31	Efficiency gains realized, budget on target.	
007	Proj. Eta	Human resources recruitment drive.	In Progress	2023-07-01	2023-12-31	\$150,000	\$120,000	-\$30,000	Low	Medium	7	Zoe Nickel	Ben Copper	Chloe Silver	Job postings, Interviews	2023-09-01	2023-11-30	2023-12-31	2023-12-31	Good candidate pool, budget slightly over.	
008	Proj. Theta	Supply chain optimization initiative.	On Hold	2023-08-01	2024-03-31	\$700,000	\$0	-\$700,000	High	Low	8	Harry Platinum	Ivy Gold	Jack Silver	Supplier negotiations, Logistics	2023-10-01	2024-01-31	2024-03-31	2024-03-31	Supplier selection in progress, budget on hold.	
009	Proj. Iota	Brand refresh and repositioning.	Completed	2023-09-01	2023-11-30	\$400,000	\$400,000	\$0	Medium	Medium	9	Karen Diamond	Leo Ruby	Mia Sapphire	New logo, Marketing materials	2023-11-01	2023-11-30	2023-11-30	2023-11-30	Brand refresh complete, positive reception.	
010	Proj. Kappa	Global expansion strategy implementation.	In Progress	2023-10-01	2024-06-30	\$1,500,000	\$300,000	-\$1,200,000	High	High	10	Noah Emerald	Olivia Amethyst	Peter Topaz	Market research, Legal, Logistics	2023-12-01	2024-03-31	2024-06-30	2024-06-30	Initial market entry, significant budget over.	
011	Proj. Lambda	Internal audit and compliance review.	Completed	2023-11-01	2023-12-31	\$100,000	\$100,000	\$0	Low	Low	11	Quinn Garnet	Rachel Opal	Sam Ruby	Audit reports, Compliance updates	2023-11-15	2023-12-31	2023-12-31	2023-12-31	Audit completed, all issues resolved.	
012	Proj. Mu	Employee wellness program launch.	In Progress	2023-12-01	2024-01-31	\$50,000	\$40,000	-\$10,000	Low	Medium	12	Tyler Sapphire	Uma Emerald	Victor Amethyst	Program design, Rollout	2024-01-01	2024-01-31	2024-01-31	2024-01-31	Program launch planned, budget on track.	
013	Proj. Nu	IT security audit and patching.	Completed	2023-12-01	2023-12-31	\$80,000	\$80,000	\$0	Low	Low	13	Walter Ruby	Xavier Amethyst	Yara Topaz	Security scan, Patch deployment	2023-12-15	2023-12-31	2023-12-31	2023-12-31	Security audit completed, system secure.	
014	Proj. Xi	Customer feedback analysis and action plan.	In Progress	2024-01-01	2024-02-28	\$30,000	\$20,000	-\$10,000	Low	Medium	14	Zoe Sapphire	Ben Emerald	Chloe Amethyst	Survey analysis, Action items	2024-01-15	2024-02-28	2024-02-28	2024-02-28	Analysis in progress, action plan being developed.	
015	Proj. Omicron	Annual performance review process.	Completed	2024-01-01	2024-01-31	\$20,000	\$20,000	\$0	Low	Low	15	Harry Ruby	Ivy Amethyst	Jack Topaz	Review forms, Meetings	2024-01-15	2024-01-31	2024-01-31	2024-01-31	Review process completed, feedback collected.	
016	Proj. Pi	Website redesign and relaunch.	In Progress	2024-01-01	2024-03-31	\$600,000	\$100,000	-\$500,000	Medium	High	16	Karen Sapphire	Leo Emerald	Mia Amethyst	Design, Development, Testing	2024-02-01	2024-03-31	2024-03-31	2024-03-31	Design phase complete, development underway.	
017	Proj. Rho	Supply chain diversification project.	On Hold	2024-01-01	2024-06-30	\$900,000	\$0	-\$900,000	High	Low	17	Noah Ruby	Olivia Amethyst	Peter Topaz	Supplier identification, Negotiations	2024-02-01	2024-05-31	2024-06-30	2024-06-30	Supplier search in progress, budget on hold.	
018	Proj. Sigma	Internal communication system upgrade.	Completed	2024-01-01	2024-01-31	\$120,000	\$120,000	\$0	Low	Medium	18	Quinn Sapphire	Rachel Emerald	Sam Amethyst	System selection, Rollout	2024-01-15	2024-01-31	2024-01-31	2024-01-31	System upgrade completed, communication improved.	
019	Proj. Tau	Product launch event planning.	In Progress	2024-01-01	2024-02-28	\$250,000	\$150,000	-\$100,000	Medium	Medium	19	Tyler Ruby	Xavier Amethyst	Yara Topaz	Event design, Logistics, Marketing	2024-01-15	2024-02-28	2024-02-28	2024-02-28	Event planning in progress, budget over.	
020	Proj. Upsilon	Customer loyalty program implementation.	Completed	2024-01-01	2024-01-31	\$180,000	\$180,000	\$0	Low	Medium	20	Zoe Sapphire	Ben Emerald	Chloe Amethyst	Program design, Rollout	2024-01-15	2024-01-31	2024-01-31	2024-01-31	Loyalty program launched, initial response positive.	
021	Proj. Phi	IT infrastructure consolidation.	On Hold	2024-01-01	2024-09-30	\$1,100,000	\$0	-\$1,100,000	High	Low	21	Harry Ruby	Ivy Amethyst	Jack Topaz	Vendor selection, Migration	2024-02-01	2024-08-31	2024-09-30	2024-09-30	Vendor selection in progress, budget on hold.	
022	Proj. Chi	Employee training and development.	In Progress	2024-01-01	2024-03-31	\$70,000	\$50,000	-\$20,000	Low	Medium	22	Karen Sapphire	Leo Emerald	Mia Amethyst	Course selection, Delivery	2024-02-01	2024-03-31	2024-03-31	2024-03-31	Training delivery in progress, budget over.	
023	Proj. Psi	Customer service process optimization.	Completed	2024-01-01	2024-01-31	\$40,000	\$40,000	\$0	Low	Medium	23	Noah Ruby	Olivia Amethyst	Peter Topaz	Process mapping, Implementation	2024-01-15	2024-01-31	2024-01-31	2024-01-31	Process optimization completed, service improved.	
024	Proj. Omega	Annual budget review and adjustment.	In Progress	2024-01-01	2024-02-28	\$0	\$0	\$0	Low	Low	24	Quinn Sapphire	Rachel Emerald	Sam Amethyst	Budget analysis, Adjustments	2024-01-15	2024-02-28	2024-02-28	2024-02-28	Budget review in progress, adjustments being made.	

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001	Project Alpha	Development of a new software product.	Completed	2023-01-01	2023-03-31	\$1,000,000	\$1,000,000	\$0	Low	High	1	John Doe	Jane Smith	Bob Johnson	Software Development	2023-01-01	2023-03-31	2023-03-31	Project completed successfully.	
002	Project Beta	Marketing campaign for a new product line.	In Progress	2023-04-01	2023-06-30	\$500,000	\$450,000	-\$50,000	Medium	Medium	2	Alice Brown	Charlie White	David Green	Marketing	Brand Awareness	2023-04-01	2023-06-30	2023-06-30	On track, budget variance.
003	Project Gamma	Infrastructure upgrade for the IT department.	On Hold	2023-07-01	2023-09-30	\$750,000	\$0	-\$750,000	High	Low	3	Eve Black	Frank Blue	Grace Yellow	IT Infrastructure	System Upgrade	2023-07-01	2023-09-30	2023-09-30	On hold due to budget constraints.
004	Project Delta	Customer service training program.	Completed	2023-10-01	2023-11-30	\$200,000	\$200,000	\$0	Low	Medium	4	Henry Red	Ivy Purple	Kevin Orange	HR Training	Service Improvement	2023-10-01	2023-11-30	2023-11-30	Training completed, positive feedback.
005	Project Epsilon	Research and development for a new market.	Planning	2024-01-01	2024-03-31	\$300,000	\$0	-\$300,000	Medium	High	5	Liam Grey	Mia Silver	Noah Gold	R&D	Market Expansion	2024-01-01	2024-03-31	2024-03-31	Initial planning phase.

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