









Proj. Name	Proj. ID	Description	Start	End	Phase	Status	Priority	Owner	Responsible	Allocated	Actual	Remaining	Notes
Project Alpha	PA-001	Development of new software module X. Includes design, coding, testing, and deployment.	2023-01-15	2023-06-30	Development	On Track	High	J. Doe	M. Smith	100%	100%	0%	Minor delays in testing phase, resolved.
Project Beta	PB-002	Marketing campaign for Product Y. Includes strategy, content creation, and execution.	2023-02-01	2023-05-31	Marketing	Delayed	Medium	A. Lee	S. Kim	80%	70%	10%	Content review held up, starting to catch up.
Project Gamma	PG-003	Infrastructure upgrade for server room. Includes hardware replacement and network optimization.	2023-03-10	2023-07-31	Infrastructure	On Track	High	K. Brown	D. White	100%	100%	0%	All hardware delivered and installed.
Project Delta	PD-004	Customer support portal development. Focus on user experience and integration with CRM.	2023-04-01	2023-09-30	Development	At Risk	Medium	L. Green	R. Black	60%	50%	10%	Scope creep in requirements, need to re-evaluate.
Project Epsilon	PE-005	HR process automation. Implementing new software for recruitment and onboarding.	2023-05-01	2023-10-31	HR	On Track	Medium	N. Blue	P. Yellow	100%	100%	0%	Software selected and implementation starting.
Project Zeta	PZ-006	Legal review of new contracts. Ensuring compliance with international regulations.	2023-06-01	2023-08-31	Legal	On Track	High	Q. Purple	T. Orange	100%	100%	0%	All contracts reviewed and approved.
Project Eta	PH-007	Product launch preparation. Finalizing packaging, pricing, and distribution channels.	2023-07-01	2023-11-30	Product	On Track	High	V. Grey	W. Silver	100%	100%	0%	Production order placed, shipping in 2 weeks.
Project Theta	PT-008	Website redesign. Modernizing the corporate website for better navigation and SEO.	2023-08-01	2024-01-31	Development	On Track	Medium	X. Bronze	Y. Gold	100%	100%	0%	Design phase completed, development in progress.
Project Iota	PI-009	Supply chain optimization. Analyzing current processes to reduce costs and improve efficiency.	2023-09-01	2024-02-28	Operations	On Track	Medium	Z. Platinum	AA. Diamond	100%	100%	0%	Analysis complete, recommendations being implemented.
Project Kappa	PK-010	Employee training program. Developing and delivering courses for skill development.	2023-10-01	2024-03-31	HR	On Track	Medium	BB. Emerald	CC. Sapphire	100%	100%	0%	Program structure finalized, first cohort starting.
Project Lambda	PL-011	Partnership onboarding. Streamlining the process for new business partners to join.	2023-11-01	2024-04-30	Operations	On Track	Medium	DD. Ruby	EE. Garnet	100%	100%	0%	Checklist created, communication initiated.
Project Mu	PM-012	Annual report preparation. Gathering data, writing content, and designing the final report.	2023-12-01	2024-05-31	Finance	On Track	High	FF. Amethyst	GG. Opal	100%	100%	0%	Data collection complete, writing in progress.
Project Nu	PN-013	IT security audit. Conducting a comprehensive review of current security measures.	2024-01-01	2024-06-30	IT	On Track	High	HH. Peridot	II. Tourmaline	100%	100%	0%	Audit scope defined, external firm engaged.
Project Xi	PX-014	Customer feedback analysis. Reviewing survey results and implementing improvements.	2024-02-01	2024-07-31	Marketing	On Track	Medium	JJ. Aquamarine	KK. Citrine	100%	100%	0%	Analysis report published, action items assigned.
Project Omicron	PO-015	Internal communication initiative. Enhancing transparency and collaboration within the company.	2024-03-01	2024-08-31	HR	On Track	Medium	LL. Malachite	MM. Jade	100%	100%	0%	Initiative plan approved, first meeting held.
Project Pi	PP-016	Compliance update. Reviewing and updating policies to meet new regulatory requirements.	2024-04-01	2024-09-30	Legal	On Track	High	NN. Labradorite	OO. Smoky Quartz	100%	100%	0%	Update requirements identified, drafting underway.
Project Rho	PR-017	Supply chain diversification. Exploring new suppliers to reduce risk and improve resilience.	2024-05-01	2024-10-31	Operations	On Track	Medium	PP. Sunstone	QQ. Spinel	100%	100%	0%	Supplier evaluation process initiated.
Project Sigma	PS-018	Product feature roadmap. Prioritizing and planning the development of new features.	2024-06-01	2024-11-30	Development	On Track	Medium	RR. Topaz	SS. Zircon	100%	100%	0%	Next quarter's roadmap finalized.
Project Tau	PT-019	Operational efficiency review. Identifying areas for process improvement and cost reduction.	2024-07-01	2025-01-31	Operations	On Track	Medium	TT. Sapphire	UU. Emerald	100%	100%	0%	Review team assembled, initial findings positive.
Project Upsilon	PU-020	Brand refresh project. Updating the company logo, colors, and messaging.	2024-08-01	2025-02-28	Marketing	On Track	Medium	VV. Garnet	WW. Ruby	100%	100%	0%	Brand guidelines document in progress.
Project Phi	PF-021	Customer loyalty program launch. Designing and implementing a new rewards system.	2024-09-01	2025-03-31	Marketing	On Track	Medium	XX. Amethyst	YY. Opal	100%	100%	0%	Program structure approved, development starting.
Project Chi	PC-022	IT system integration. Connecting different departments' software for seamless data flow.	2024-10-01	2025-04-30	IT	On Track	High	ZZ. Peridot	AAA. Tourmaline	100%	100%	0%	Integration plan approved, vendor selection in progress.
Project Psi	PSI-023	Employee wellness program. Implementing initiatives to support mental and physical health.	2024-11-01	2025-05-31	HR	On Track	Medium	BBB. Aquamarine	CCC. Citrine	100%	100%	0%	Program options being evaluated.
Project Omega	PO-024	Annual strategy review. Reflecting on the past year and setting goals for the upcoming year.	2024-12-01	2025-06-30	Finance	On Track	High	DDD. Malachite	EEE. Jade	100%	100%	0%	Review process initiated, data gathering.











Información General del Proyecto				Actividades y Cronograma										Recursos y Presupuesto										Riesgos y Seguimiento									
ID	Nombre del Proyecto	Categoría	Estado	Actividad	Inicio	Fin	Duración	Responsable	Asignado	Presupuesto	Recurso	Costo	Recurso	Costo	Riesgo	Impacto	Frecuencia	Indicador	Actualización	Última Actualización	Observaciones												
001	Proyecto A	IT	Completado	Actividad 1.1	2023-01-01	2023-01-15	14 días	J. Pérez	100%	1000	R1	500	R1	500	Alto	Critico	Diario	Progreso	2023-01-15	2023-01-15	Todo correcto												
002	Proyecto B	Marketing	En Progreso	Actividad 2.1	2023-02-01	2023-02-15	14 días	M. López	75%	800	R2	400	R2	400	Medio	Alto	Semanal	Calidad	2023-02-10	2023-02-10	Se retrasó un día												
003	Proyecto C	Operaciones	Pendiente	Actividad 3.1	2023-03-01	2023-03-15	14 días	K. Gómez	0%	1200	R3	600	R3	600	Bajo	Medio	Semanal	Costo	2023-02-28	2023-02-28	Se está preparando												
004	Proyecto D	Finanzas	Completado	Actividad 4.1	2023-01-01	2023-01-10	9 días	L. Ruiz	100%	300	R4	150	R4	150	Medio	Bajo	Diario	Exactitud	2023-01-10	2023-01-10	Finalizado												
005	Proyecto E	Logística	En Progreso	Actividad 5.1	2023-02-10	2023-02-25	15 días	N. Torres	60%	900	R5	540	R5	540	Alto	Critico	Semanal	Entrega	2023-02-20	2023-02-20	Se está ajustando												
006	Proyecto F	IT	Pendiente	Actividad 6.1	2023-03-01	2023-03-15	14 días	P. Vargas	0%	1100	R6	550	R6	550	Bajo	Medio	Semanal	Costo	2023-02-28	2023-02-28	Se está preparando												
007	Proyecto G	Marketing	En Progreso	Actividad 7.1	2023-02-05	2023-02-20	15 días	Q. Flores	80%	700	R7	560	R7	560	Medio	Alto	Semanal	Calidad	2023-02-18	2023-02-18	Se está ajustando												
008	Proyecto H	Operaciones	Pendiente	Actividad 8.1	2023-03-01	2023-03-15	14 días	R. Morales	0%	1300	R8	650	R8	650	Bajo	Medio	Semanal	Costo	2023-02-28	2023-02-28	Se está preparando												
009	Proyecto I	Finanzas	Completado	Actividad 9.1	2023-01-01	2023-01-10	9 días	S. Ramírez	100%	400	R9	200	R9	200	Medio	Bajo	Diario	Exactitud	2023-01-10	2023-01-10	Finalizado												
010	Proyecto J	Logística	En Progreso	Actividad 10.1	2023-02-15	2023-02-30	15 días	T. Sánchez	70%	1000	R10	700	R10	700	Alto	Critico	Semanal	Entrega	2023-02-25	2023-02-25	Se está ajustando												