

Proj. ID	Proj. Name	Proj. Description	Proj. Start	Proj. End	Proj. Status	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Priority	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Dates	Proj. Next Steps	Proj. Comments
00001	Project Alpha	Development of a new software application for internal use.	2023-01-01	2023-12-31	Completed	\$1,200,000	\$1,200,000	\$0	Low	High	High	John Doe	Jane Smith	Bob Johnson	Alice Brown	Software Development	Q1 2023	2023-01-01	Project completed successfully.	
00002	Project Beta	Marketing campaign for the new product launch.	2023-02-15	2023-06-30	In Progress	\$500,000	\$450,000	-\$50,000	Medium	Medium	Medium	Emily White	Michael Green	Sarah Black	Marketing	Creative Development	2023-02-15	2023-06-30	On track for launch.	
00003	Project Gamma	Infrastructure upgrade for the data center.	2023-03-01	2023-09-30	On Hold	\$800,000	\$0	-\$800,000	High	Low	Low	David Lee	Laura King	Chris Hill	IT Infrastructure	Hardware Procurement	2023-03-01	2023-09-30	Project paused due to budget constraints.	
00004	Project Delta	Customer service training program for the sales team.	2023-04-01	2023-08-31	Completed	\$200,000	\$200,000	\$0	Low	Medium	Medium	Oliver Scott	Isabella Adams	James Baker	HR Training	Training Modules	2023-04-01	2023-08-31	Training completed with high engagement.	
00005	Project Epsilon	Research and development for a new market entry.	2023-05-01	2023-11-30	In Progress	\$300,000	\$280,000	-\$20,000	Medium	High	High	Ava Garcia	Noah Wilson	Ethan Moore	R&D	Market Analysis	2023-05-01	2023-11-30	Initial market research completed.	
00006	Project Zeta	Operational efficiency improvements for the manufacturing plant.	2023-06-01	2023-10-31	On Hold	\$400,000	\$0	-\$400,000	High	Medium	Medium	Lucas Hall	Sophia Young	Mason King	Operations	Process Mapping	2023-06-01	2023-10-31	Project paused pending management review.	
00007	Project Eta	Legal and compliance review for the new contract terms.	2023-07-01	2023-07-31	Completed	\$100,000	\$100,000	\$0	Low	Low	Low	Charlotte Bell	Benjamin Clark	Victoria Evans	Legal	Contract Review	2023-07-01	2023-07-31	Legal review completed.	
00008	Project Theta	Financial reporting system integration.	2023-08-01	2023-12-31	In Progress	\$600,000	\$550,000	-\$50,000	Medium	High	High	William Scott	Olivia King	Henry Hill	Finance	System Integration	2023-08-01	2023-12-31	Integration in progress.	
00009	Project Iota	Employee wellness program launch.	2023-09-01	2023-11-30	On Hold	\$150,000	\$0	-\$150,000	Low	Medium	Medium	Aria Lee	Leo King	Mia Hill	HR	Program Design	2023-09-01	2023-11-30	Program design phase.	
00010	Project Kappa	Supply chain optimization project.	2023-10-01	2024-03-31	In Progress	\$700,000	\$600,000	-\$100,000	High	High	High	Isabella King	Lucas Hill	Oliver Scott	Supply Chain	Vendor Negotiations	2023-10-01	2024-03-31	Vendor negotiations ongoing.	
00011	Project Lambda	Customer feedback analysis and reporting tool.	2023-11-01	2023-12-31	On Hold	\$250,000	\$0	-\$250,000	Low	Medium	Medium	James Hill	Ava King	Michael Scott	Product	Tool Development	2023-11-01	2023-12-31	Tool development phase.	
00012	Project Mu	Internal audit for financial controls.	2023-12-01	2024-01-31	In Progress	\$120,000	\$100,000	-\$20,000	Low	Low	Low	Charlotte King	Benjamin Hill	Victoria Scott	Audit	Audit Execution	2023-12-01	2024-01-31	Audit execution in progress.	
00013	Project Nu	IT security audit and patch management.	2024-01-01	2024-02-28	On Hold	\$80,000	\$0	-\$80,000	High	Low	Low	William King	Olivia Hill	Henry Scott	IT Security	Audit Planning	2024-01-01	2024-02-28	Audit planning phase.	
00014	Project Xi	Customer loyalty program development.	2024-02-01	2024-06-30	In Progress	\$350,000	\$300,000	-\$50,000	Medium	Medium	Medium	Aria Hill	Leo King	Mia Scott	Marketing	Program Design	2024-02-01	2024-06-30	Program design phase.	
00015	Project Omicron	Facilities management system implementation.	2024-03-01	2024-09-30	On Hold	\$450,000	\$0	-\$450,000	High	Medium	Medium	Isabella Scott	Lucas King	Oliver Hill	Facilities	System Selection	2024-03-01	2024-09-30	System selection phase.	
00016	Project Pi	Employee recruitment drive for Q2 2024.	2024-04-01	2024-06-30	In Progress	\$180,000	\$150,000	-\$30,000	Low	Medium	Medium	James King	Ava Hill	Michael Scott	HR	Recruitment Campaign	2024-04-01	2024-06-30	Recruitment campaign in progress.	
00017	Project Rho	Product packaging redesign for the new line.	2024-05-01	2024-08-31	On Hold	\$220,000	\$0	-\$220,000	Medium	High	High	Charlotte Hill	Benjamin King	Victoria Scott	Product	Design Phase	2024-05-01	2024-08-31	Design phase.	
00018	Project Sigma	IT helpdesk system upgrade.	2024-06-01	2024-10-31	In Progress	\$300,000	\$250,000	-\$50,000	Medium	Medium	Medium	William Hill	Olivia King	Henry Scott	IT	System Upgrade	2024-06-01	2024-10-31	System upgrade in progress.	
00019	Project Tau	Customer onboarding process optimization.	2024-07-01	2024-11-30	On Hold	\$150,000	\$0	-\$150,000	Low	Medium	Medium	Aria King	Leo Hill	Mia Scott	Customer	Process Mapping	2024-07-01	2024-11-30	Process mapping phase.	
00020	Project Upsilon	Internal communication platform launch.	2024-08-01	2024-12-31	In Progress	\$200,000	\$180,000	-\$20,000	Low	Medium	Medium	Isabella King	Lucas Hill	Oliver Scott	Internal	Platform Launch	2024-08-01	2024-12-31	Platform launch in progress.	
00021	Project Phi	Supply chain risk assessment.	2024-09-01	2024-10-31	On Hold	\$100,000	\$0	-\$100,000	High	Medium	Medium	James Hill	Ava King	Michael Scott	Supply Chain	Risk Assessment	2024-09-01	2024-10-31	Risk assessment phase.	
00022	Project Chi	Employee engagement survey.	2024-10-01	2024-10-31	In Progress	\$50,000	\$40,000	-\$10,000	Low	Low	Low	Charlotte King	Benjamin Hill	Victoria Scott	HR	Survey Execution	2024-10-01	2024-10-31	Survey execution in progress.	
00023	Project Psi	Customer service chatbot development.	2024-11-01	2025-01-31	On Hold	\$180,000	\$0	-\$180,000	Medium	High	High	William Hill	Olivia King	Henry Scott	Customer	Chatbot Development	2024-11-01	2025-01-31	Chatbot development phase.	
00024	Project Omega	Annual budget review and planning.	2024-12-01	2025-01-31	In Progress	\$100,000	\$80,000	-\$20,000	Low	Low	Low	Aria King	Leo Hill	Mia Scott	Finance	Budget Review	2024-12-01	2025-01-31	Budget review in progress.	

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team	Budget	Actual	Variance	Progress %	Quality	Risk	Compliance	Stakeholder	Impact	ROI	Notes
000001	Project Alpha	2023-01-01	2023-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Alpha	\$1,000,000	\$1,000,000	\$0	100%	95%	Low	Compliant	Positive	15%	Exceeded expectations	
000002	Project Beta	2023-04-01	2023-06-30	Phase 2	Medium	In Progress	John Doe	Jane Smith	Team Beta	\$800,000	\$750,000	-\$50,000	75%	90%	Medium	Compliant	Neutral	10%	On track	
000003	Project Gamma	2023-07-01	2023-09-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Gamma	\$600,000	\$0	-\$600,000	0%	80%	High	Non-Compliant	Negative	0%	Cancelled	
000004	Project Delta	2023-10-01	2023-12-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Delta	\$900,000	\$900,000	\$0	100%	98%	Low	Compliant	Positive	12%	Excellent results	
000005	Project Epsilon	2024-01-01	2024-03-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Epsilon	\$700,000	\$650,000	-\$50,000	80%	92%	Medium	Compliant	Neutral	8%	Good progress	
000006	Project Zeta	2024-04-01	2024-06-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Zeta	\$500,000	\$0	-\$500,000	0%	75%	High	Non-Compliant	Negative	0%	Delayed	
000007	Project Eta	2024-07-01	2024-09-30	Phase 1	High	Completed	John Doe	Jane Smith	Team Eta	\$850,000	\$850,000	\$0	100%	96%	Low	Compliant	Positive	11%	Very good	
000008	Project Theta	2024-10-01	2024-12-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Theta	\$750,000	\$700,000	-\$50,000	70%	88%	Medium	Compliant	Neutral	7%	Steady progress	
000009	Project Iota	2025-01-01	2025-03-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Iota	\$650,000	\$0	-\$650,000	0%	70%	High	Non-Compliant	Negative	0%	Not started	
000010	Project Kappa	2025-04-01	2025-06-30	Phase 1	High	Completed	John Doe	Jane Smith	Team Kappa	\$950,000	\$950,000	\$0	100%	99%	Low	Compliant	Positive	13%	Outstanding	
000011	Project Lambda	2025-07-01	2025-09-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Lambda	\$800,000	\$750,000	-\$50,000	75%	91%	Medium	Compliant	Neutral	9%	Consistent	
000012	Project Mu	2025-10-01	2025-12-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Mu	\$700,000	\$0	-\$700,000	0%	78%	High	Non-Compliant	Negative	0%	Postponed	
000013	Project Nu	2026-01-01	2026-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Nu	\$880,000	\$880,000	\$0	100%	97%	Low	Compliant	Positive	10%	Great work	
000014	Project Xi	2026-04-01	2026-06-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Xi	\$780,000	\$730,000	-\$50,000	70%	89%	Medium	Compliant	Neutral	8%	Good effort	
000015	Project Omicron	2026-07-01	2026-09-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Omicron	\$680,000	\$0	-\$680,000	0%	72%	High	Non-Compliant	Negative	0%	Not yet	
000016	Project Pi	2026-10-01	2026-12-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Pi	\$920,000	\$920,000	\$0	100%	98%	Low	Compliant	Positive	12%	Excellent	
000017	Project Rho	2027-01-01	2027-03-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Rho	\$820,000	\$770,000	-\$50,000	75%	90%	Medium	Compliant	Neutral	9%	Stable	
000018	Project Sigma	2027-04-01	2027-06-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Sigma	\$720,000	\$0	-\$720,000	0%	75%	High	Non-Compliant	Negative	0%	Delayed	
000019	Project Tau	2027-07-01	2027-09-30	Phase 1	High	Completed	John Doe	Jane Smith	Team Tau	\$860,000	\$860,000	\$0	100%	96%	Low	Compliant	Positive	11%	Very solid	
000020	Project Upsilon	2027-10-01	2027-12-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Upsilon	\$760,000	\$710,000	-\$50,000	70%	88%	Medium	Compliant	Neutral	8%	Good pace	
000021	Project Phi	2028-01-01	2028-03-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Phi	\$660,000	\$0	-\$660,000	0%	70%	High	Non-Compliant	Negative	0%	Not started	
000022	Project Chi	2028-04-01	2028-06-30	Phase 1	High	Completed	John Doe	Jane Smith	Team Chi	\$900,000	\$900,000	\$0	100%	99%	Low	Compliant	Positive	13%	Outstanding	
000023	Project Psi	2028-07-01	2028-09-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Team Psi	\$800,000	\$750,000	-\$50,000	75%	91%	Medium	Compliant	Neutral	9%	Consistent	
000024	Project Omega	2028-10-01	2028-12-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Team Omega	\$700,000	\$0	-\$700,000	0%	78%	High	Non-Compliant	Negative	0%	Postponed	

